

PLANILHA DE CUSTOS E FORMAÇÃO DE PREÇOS – EXERCÍCIO 2019

LIGHT SERVIÇOS DE ELETRICIDADE S.A. - LIGHT

<u>ENDEREÇOS</u>	<u>Janeiro</u>		<u>Fevereiro</u>		<u>Março</u>		<u>Abril</u>	
AV. PRES VARGAS 446 SA 1906	R\$ 549,72	560 KWh	R\$ 490,70	510 KWh	R\$ 492,70	480 KWh	R\$ 469,79	430 KWh
AV. PRES VARGAS 446 SA 1905	R\$ 91,24	110 KWh	R\$ 61,55	80 KWh	R\$ 74,65	90 KWh	R\$ 101,72	110 KWh
AV. PRES VARGAS 446 SA 2001	R\$ 9.291,07	9.531 KWh	R\$ 7.230,76	7.520 KWh	R\$ 7.801,57	7.539 KWh	R\$ 7.441,42	6.931 KWh
AV. PRES VARGAS 446 SA 1901	R\$ 97,83	118 KWh	R\$ 98,83	122 KWh	R\$ 111,40	129 KWh	R\$ 110,67	119 KWh
R. PROF GABIZO 264 SA 101	R\$ 4.244,73	2.244 KWh	R\$ 2.372,04	2.543 KWh	R\$ 1.729,04	1.598 KWh	R\$ 352,30	431 KWh
R. PROF GABIZO 264 SA 201	R\$ 893,47	923 KWh	R\$ 680,65	714 KWh	R\$ 436,55	406 KWh	R\$ 746,18	758 KWh
R. PROF GABIZO 264 SA 301	R\$ 428,44	432 KWh	R\$ 781,14	825 KWh	R\$ 950,45	931 KWh	R\$ 1.707,55	1.703 KWh
AV. RIO BRANCO 135 PV12	R\$ 5.171,38	5.280 KWh	R\$ 5.211,99	5.440 KWh	R\$ 5.638,12	5.520 KWh	R\$ 5.427,80	5.040 KWh
AV. RIO BRANCO 135 PV13	R\$ 11.703,57	11.680 KWh	R\$ 9.518,93	9.920 KWh	R\$ 9.428,57	9.120 KWh	R\$ 10.302,71	9.600 KWh
TOTAL Agrupamento 70000007705	R\$ 32.471,45	30.878 KWh	R\$ 26.446,59	27.674 KWh	R\$ 26.663,05	25.813 KWh	R\$ 26.660,14	25.122 KWh
AV. PASTEUR 436	R\$ 78,10	00 KWh	R\$ 79,02	00 KWh	R\$ 78,40	00 KWh	R\$ 86,38	100 KWh
AV. PASTEUR 436	R\$ 7.135,64	7.320 KWh	R\$ 9.361,99	9.540 KWh	R\$ 7.074,05	7.200 KWh	R\$ 10.046,30	9.600 KWh
TOTAL Agrupamento 70000007680	R\$ 7.213,74	7.320 KWh	R\$ 9.441,01	9.540 KWh	R\$ 7.152,45	7.200 KWh	R\$ 10.132,68	9.700 KWh
R. DR XAVIER SIGAUD 290	R\$ 117.659,29	138.501 KWh	R\$ 121.681,76	130.284 KWh	R\$ 144.726,63	142.910 KWh	R\$ 137.998,85	130.200 KWh
AV. PASTEUR 436 AD	R\$ 61.556,25	82.701 KWh	R\$ 70.246,76	78.459 KWh	R\$ 108.711,89	105.956 KWh	R\$ 117.131,23	111.608 KWh
AV. PASTEUR 404 FD	R\$ 22.870,48	27.167 KWh	R\$ 25.107,33	26.310 KWh	R\$ 46.344,63	39.021 KWh	R\$ 47.077,31	41.357 KWh
TOTAL Agrupamento 70000007741	R\$ 202.086,02	248.369 KWh	R\$ 217.035,85	235.053 KWh	R\$ 299.783,15	287.887 KWh	R\$ 302.207,39	283.165 KWh
R. FREI CANECA	R\$ 32.365,98	35.830 KWh	R\$ 30.793,36	35.178 KWh	R\$ 43.632,63	42.759 KWh	R\$ 41.001,50	43.553 KWh
TOTAL Agrupamento 70000007760	R\$ 32.365,98	35.830 KWh	R\$ 30.793,36	35.178 KWh	R\$ 43.632,63	42.759 KWh	R\$ 41.001,50	43.553 KWh
R. VOLUNTÁRIOS DA PÁTRIA 107	R\$ 11.136,10	11.200 KWh	R\$ 12.652,92	12.640 KWh	R\$ 11.008,11	11.040 KWh	R\$ 21.138,02	20.480 KWh
TOTAL Agrupamento 70000007723	R\$ 11.136,10	11.200 KWh	R\$ 12.652,92	12.640 KWh	R\$ 11.008,11	11.040 KWh	R\$ 21.138,02	20.480 KWh
TOTAL MENSAL	R\$ 285.273,29	333.597 KWh	R\$ 296.369,73	320.085 KWh	R\$ 388.239,39	374.699 KWh	R\$ 401.139,73	382.020 KWh

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LIGHT SERVIÇOS DE ELETRICIDADE S.A. - LIGHT

<u>ENDEREÇOS</u>	<u>Maio</u>		<u>Junho</u>		<u>Julho</u>		<u>Agosto</u>	
AV. PRES VARGAS 446 SA 1906	R\$ 448,50	430 KWh	R\$ 270,90	300 KWh	R\$ 198,29	220 KWh	R\$ 232,03	250 KWh
AV. PRES VARGAS 446 SA 1905	R\$ 84,94	100 KWh	R\$ 85,38	100 KWh	R\$ 85,15	100 KWh	R\$ 111,35	120 KWh
AV. PRES VARGAS 446 SA 2001	R\$ 6.996,76	6.807 KWh	R\$ 5.731,84	5.542 KWh	R\$ 5.326,28	5.177 KWh	R\$ 5.182,66	4.960 KWh
AV. PRES VARGAS 446 SA 1901	R\$ 128,18	142 KWh	R\$ 108,16	120 KWh	R\$ 153,05	171 KWh	R\$ 169,27	183 KWh
R. PROF GABIZO 264 SA 101	R\$ 835,06	820 KWh	R\$ 1.762,33	1.757 KWh	--	--	--	--
R. PROF GABIZO 264 SA 201	R\$ 1.236,97	1.211 KWh	R\$ 1.046,09	1.006 KWh	R\$ 330,81	316 KWh	R\$ 578,56	543 KWh
R. PROF GABIZO 264 SA 301	R\$ 1.630,18	1.611 KWh	R\$ 952,32	925 KWh	R\$ 1.460,98	1.435 KWh	R\$ 1.043,39	996 KWh
AV. RIO BRANCO 135 PV12	R\$ 5.499,48	5.360 KWh	R\$ 4.458,58	4.480 KWh	R\$ 3.876,99	3.760 KWh	R\$ 4.516,23	4.320 KWh
AV. RIO BRANCO 135 PV13	R\$ 9.795,53	9.520 KWh	R\$ 9.029,72	8.720 KWh	R\$ 6.129,46	6.000 KWh	R\$ 8.087,76	7.600 KWh
TOTAL Agrupamento 70000007705	R\$ 26.655,60	26.001 KWh	R\$ 23.445,32	22.950 KWh	R\$ 17.561,01	17.179 KWh	R\$ 19.921,25	18.972 KWh
AV. PASTEUR 436	R\$ 85,54	60 KWh	R\$ 83,99	100 KWh	R\$ 85,31	60 KWh	R\$ 85,79	60 KWh
AV. PASTEUR 436	R\$ 9.344,98	9.030 KWh	R\$ 8.647,99	8.490 KWh	R\$ 8.092,73	7.830 KWh	R\$ 6.854,17	6.600 KWh
TOTAL Agrupamento 70000007680	R\$ 9.430,52	9.090 KWh	R\$ 8.731,98	8.590 KWh	R\$ 8.178,04	7.890 KWh	R\$ 6.939,96	6.660 KWh
R. DR XAVIER SIGAUD 290	R\$ 128.096,90	138.233 KWh	R\$ 96.544,60	107.463 KWh	R\$ 95.495,72	102.799 KWh	R\$ 93.517,92	99.042 KWh
AV. PASTEUR 436 AD	R\$ 104.418,14	103.964 KWh	R\$ 89.289,44	87.782 KWh	R\$ 79.755,13	73.235 KWh	R\$ 75.883,82	70.194 KWh
AV. PASTEUR 404 FD	R\$ 34.459,58	32.815 KWh	R\$ 32.312,82	30.440 KWh	R\$ 30.194,56	26.979 KWh	R\$ 28.547,69	25.003 KWh
TOTAL Agrupamento 70000007741	R\$ 266.974,62	275.012 KWh	R\$ 218.146,86	225.685 KWh	R\$ 205.445,41	203.013 KWh	R\$ 197.949,43	194.239 KWh
R. FREI CANECA	R\$ 41.429,96	46.178 KWh	R\$ 33.504,54	35.828 KWh	R\$ 32.267,88	32.378 KWh	R\$ 29.918,13	28.646 KWh
TOTAL Agrupamento 70000007760	R\$ 41.429,96	46.178 KWh	R\$ 33.504,54	35.828 KWh	R\$ 32.267,88	32.378 KWh	R\$ 29.918,13	28.646 KWh
R. VOLUNTÁRIOS DA PÁTRIA 107	R\$ 19.159,13	18.720 KWh	R\$ 18.486,48	18.080 KWh	R\$ 13.826,75	13.200 KWh	R\$ 8.813,89	8.480 KWh
TOTAL Agrupamento 70000007723	R\$ 19.159,13	18.720 KWh	R\$ 18.486,48	18.080 KWh	R\$ 13.826,75	13.200 KWh	R\$ 8.813,89	8.480 KWh
TOTAL MENSAL	R\$ 363.649,83	375.001 KWh	R\$ 302.315,18	311.133 KWh	R\$ 277.279,09	273.660 KWh	R\$ 263.542,66	256.997 KWh

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LIGHT SERVIÇOS DE ELETRICIDADE S.A. - LIGHT

<u>ENDEREÇOS</u>	<u>Setembro</u>		<u>Outubro</u>		<u>Novembro</u>		<u>Dezembro</u>	
AV. PRES VARGAS 446 SA 1906	R\$ 609,67	570 KWh	R\$ 407,94	390 KWh	R\$ 471,31	450 KWh	R\$ 479,39	470 KWh
AV. PRES VARGAS 446 SA 1905	R\$ 90,31	100 KWh	R\$ 108,41	120 KWh	R\$ 108,59	120 KWh	R\$ 85,29	100 KWh
AV. PRES VARGAS 446 SA 2001	R\$ 5.721,61	5.274 KWh	R\$ 5.470,35	5.273 KWh	R\$ 6.085,74	5.912 KWh	R\$ 5.515,07	5.378 KWh
AV. PRES VARGAS 446 SA 1901	R\$ 132,33	140 KWh	R\$ 143,36	158 KWh	R\$ 140,97	155 KWh	R\$ 116,38	130 KWh
R. PROF GABIZO 264 SA 101	R\$ 1.634,35	1.555 KWh	R\$ 392,42	375 KWh	R\$ 1.212,40	1.167 KWh	R\$ 731,37	712 KWh
R. PROF GABIZO 264 SA 201	R\$ 934,38	880 KWh	R\$ 982,40	966 KWh	R\$ 1.230,53	1.173 KWh	R\$ 938,81	929 KWh
R. PROF GABIZO 264 SA 301	R\$ 1.161,10	1.069 KWh	R\$ 1.939,54	1.910 KWh	R\$ 1.778,75	1.708 KWh	R\$ 1.798,47	1.792 KWh
AV. RIO BRANCO 135 PV12	R\$ 5.015,43	4.800 KWh	R\$ 5.808,86	5.520 KWh	R\$ 3.488,56	5.440 KWh	R\$ 5.763,65	5.680 KWh
AV. RIO BRANCO 135 PV13	R\$ 9.540,51	8.800 KWh	R\$ 9.227,12	8.880 KWh	R\$ 9.258,07	8.960 KWh	R\$ 259,92	00 KWh
TOTAL Agrupamento 70000007705	R\$ 24.839,69	23.188 KWh	R\$ 24.480,40	23.592 KWh	R\$ 23.774,92	25.085 KWh	R\$ 15.688,35	15.191 KWh
AV. PASTEUR 436	R\$ 88,15	100 KWh	R\$ 89,97	60 KWh	R\$ 83,32	80 KWh	R\$ 87,52	80 KWh
AV. PASTEUR 436	R\$ 6.647,82	6.210 KWh	R\$ 7.553,68	6.960 KWh	R\$ 8.830,97	8.790 KWh	R\$ 8.002,35	7.590 KWh
TOTAL Agrupamento 70000007680	R\$ 6.735,97	6.310 KWh	R\$ 7.643,65	7.020 KWh	R\$ 8.914,29	8.870 KWh	R\$ 8.089,87	7.670 KWh
R. DR XAVIER SIGAUD 290	R\$ 104.057,46	107.635 KWh	R\$ 114.368,30	124.748 KWh	R\$ 125.933,71	120.814 KWh	R\$ 107.186,17	115.429 KWh
AV. PASTEUR 436 AD	R\$ 97.048,92	89.803 KWh	R\$ 99.153,06	95.496 KWh	R\$ 95.630,04	94.322 KWh	R\$ 80.473,16	78.748 KWh
AV. PASTEUR 404 FD	R\$ 38.031,41	34.470 KWh	R\$ 40.826,69	38.466 KWh	R\$ 42.008,62	38.397 KWh	R\$ 32.501,73	29.820 KWh
TOTAL Agrupamento 70000007741	R\$ 239.137,79	231.908 KWh	R\$ 254.348,05	258.710 KWh	R\$ 263.572,37	253.533 KWh	R\$ 220.161,06	223.997 KWh
R. FREI CANECA	R\$ 37.215,89	38.239 KWh	R\$ 39.093,51	41.674 KWh	R\$ 41.175,16	43.216 KWh	R\$ 33.729,50	35.712 KWh
TOTAL Agrupamento 70000007760	R\$ 37.215,89	38.239 KWh	R\$ 39.093,51	41.674 KWh	R\$ 41.175,16	43.216 KWh	R\$ 33.729,50	35.712 KWh
R. VOLUNTÁRIOS DA PÁTRIA 107	R\$ 12.256,28	11.360 KWh	R\$ 14.545,65	13.360 KWh	R\$ 17.683,41	17.600 KWh	R\$ 15.382,26	14.560 KWh
TOTAL Agrupamento 70000007723	R\$ 12.256,28	11.360 KWh	R\$ 14.545,65	13.360 KWh	R\$ 17.683,41	17.600 KWh	R\$ 15.382,26	14.560 KWh
TOTAL MENSAL	R\$ 320.185,62	311.005 KWh	R\$ 340.111,26	344.356 KWh	R\$ 355.120,15	348.304 KWh	R\$ 293.051,04	297.130 KWh

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LIGHT SERVIÇOS DE ELETRICIDADE S.A. - LIGHT

<u>AGRUPAMENTOS</u>	<u>CONSUMO ANUAL</u>	
70000007705	R\$ 288.607,77	281.645 KWh
70000007680	R\$ 98.604,16	95.860 KWh
70000007741	R\$ 2.886.848,00	2.920.571 KWh
70000007760	R\$ 436.128,04	459.191 KWh
70000007723	R\$ 176.089,00	170.720 KWh
TOTAL 2019	R\$ 3.886.276,97	3.927.987 KWh